Romania
Judetul: Dâmbovița
CENTRALIZAT
NR. 445/12.01.2024

PROIECT BUGETUL LOCAL pe anul 2024

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2024						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2025	2026	2027
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	15.572.00	0.00	15.572.00	0.00	0.00	0.00	11.293.00	11.427.00	11.497.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	7.995.00	0.00	7.995.00	0.00	0.00	0.00	4.163.00	4.237.00	4.290.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	15.488.00	0.00	15.488.00	0.00	0.00	0.00	11.293.00	11.427.00	11.497.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	14.482.00	0.00	14.482.00	0.00	0.00	0.00	11.293.00	11.427.00	11.497.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	4.569.00	0.00	4.569.00	0.00	0.00	0.00	4.163.00	4.237.00	4.290.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	4.569.00	0.00	4.569.00	0.00	0.00	0.00	4.163.00	4.237.00	4.290.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	4.547.00	0.00	4.547.00	0.00	0.00	0.00	4.163.00	4.237.00	4.290.00
14	Cote defalcate din impozitul pe venit	04.02.01	2.912.00	0.00	2.912.00	0.00	0.00	0.00	2.912.00	2.912.00	2.912.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1.085.00	0.00	1.085.00	0.00	0.00	0.00	1.251.00	1.325.00	1.378.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1.768.00	0.00	1.768.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1.768.00	0.00	1.768.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	938.00	0.00	938.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	590.00	0.00	590.00	0.00	0.00	0.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	348.00	0.00	348.00	0.00	0.00	0.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	429.00	0.00	429.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	280.00	0.00	280.00	0.00	0.00	0.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	28.00	0.00	28.00	0.00	0.00	0.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	121.00	0.00	121.00	0.00	0.00	0.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Alte impozite si taxe pe proprietate	07.02.50	355.00	0.00	355.00	0.00	0.00	0.00	0.00	0.00	0.00

32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	8.145.00	0.00	8.145.00	0.00	0.00	0.00	7.130.00	7.190.00	7.207.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	7.509.00	0.00	7.509.00	0.00	0.00	0.00	7.130.00	7.190.00	7.207.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	4.207.00	0.00	4.207.00	0.00	0.00	0.00	4.343.00	4.367.00	4.389.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3.302.00	0.00	3.302.00	0.00	0.00	0.00	2.787.00	2.823.00	2.818.00
47	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	636.00	0.00	636.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	636.00	0.00	636.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	585.00	0.00	585.00	0.00	0.00	0.00			
50	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	51.00	0.00	51.00	0.00	0.00	0.00			
56	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1.006.00	0.00	1.006.00	0.00	0.00	0.00	0.00	0.00	0.00
57	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	206.00	0.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	206.00	0.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Venituri din concesiuni si inchirieri	30.02.05	206.00	0.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	206.00	0.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00
71	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Venituri din prestari de servicii	33.02.08	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
83	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
85	Alte venituri din taxe administrative, eliberari permise	34.02.50	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
86	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	423.00	0.00	423.00	0.00	0.00	0.00	0.00	0.00	0.00
87	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	423.00	0.00	423.00	0.00	0.00	0.00	0.00	0.00	0.00
88	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	423.00	0.00	423.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	339.00	0.00	339.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Taxe speciale	36.02.06	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Alte venituri	36.02.50	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-3.657.00	0.00	-3.042.00	-615.00	0.00	0.00	0.00	0.00	0.00
112	Vărsăminte din secţiunea de funcţionare	37.02.04	3.657.00	0.00	3.042.00	615.00	0.00	0.00	0.00	0.00	0.00
115	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00

116	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
138	IV. SUBVENTII (cod 00.18)	00.17	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00
139	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00
177	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00
383	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	17.062.00	0.00	9.613.00	3.310.00	2.380.00	1.759.00	9.975.00	9.728.00	9.750.00
384	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11.603.00	0.00	5.105.00	2.583.00	2.268.00	1.647.00	9.714.00	9.728.00	9.750.00
385	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4.980.00	0.00	1.303.00	1.257.00	1.257.00	1.163.00	5.064.00	5.064.00	5.064.00
386	Cheltuieli salariale in bani	10.01	4.867.00	0.00	1.263.00	1.218.00	1.235.00	1.151.00	4.949.00	4.949.00	4.949.00
387	Salarii de baza	10.01.01	4.529.00	0.00	1.170.00	1.130.00	1.152.00	1.077.00	4.607.00	4.607.00	4.607.00
388	Indemnizatii platite unor persoane din afara unitatii	10.01.12	196.00	0.00	50.00	50.00	49.00	47.00	196.00	196.00	196.00
389	Îndemnizaţii de hrană	10.01.17	142.00	0.00	43.00	38.00	34.00	27.00	146.00	146.00	146.00
390	Contributii (cod 10.03.01 la 10.03.06)	10.03	113.00	0.00	40.00	39.00	22.00	12.00	115.00	115.00	115.00
391	Contributia asiguratorie pentru munca	10.03.07	113.00	0.00	40.00	39.00	22.00	12.00	115.00	115.00	115.00
392	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2.774.00	0.00	2.251.00	324.00	151.00	48.00	1.516.00	1.533.00	1.549.00
393	Bunuri si servicii	20.01	1.515.00	0.00	1.155.00	219.00	105.00	36.00	1.190.00	1.208.00	1.224.00
394	Furnituri de birou	20.01.01	25.00	0.00	18.00	7.00	0.00	0.00	10.00	10.00	10.00
395	Materiale pentru curatenie	20.01.02	55.00	0.00	50.00	5.00	0.00	0.00	50.00	50.00	50.00
396	Incalzit, Iluminat si forta motrica	20.01.03	755.00	0.00	622.00	65.00	58.00	10.00	842.00	860.00	876.00
397	Apa, canal si salubritate	20.01.04	122.00	0.00	70.00	43.00	2.00	7.00	123.00	123.00	123.00
398	Carburanti si lubrifianti	20.01.05	74.00	0.00	54.00	18.00	2.00	0.00	41.00	41.00	41.00
399	Piese de schimb	20.01.06	13.00	0.00	12.00	0.00	1.00	0.00	5.00	5.00	5.00
400	Transport	20.01.07	50.00	0.00	35.00	15.00	0.00	0.00	0.00	0.00	0.00
401	Posta, telecomunicatii, radio, tv, internet	20.01.08	120.00	0.00	50.00	30.00	30.00	10.00	25.00	25.00	25.00
402	Materiale si prestari de servicii cu caracter functional	20.01.09	86.00	0.00	34.00	34.00	9.00	9.00	16.00	16.00	16.00
403	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	215.00	0.00	210.00	2.00	3.00	0.00	78.00	78.00	78.00
404	Reparatii curente	20.02	545.00	0.00	545.00	0.00	0.00	0.00	45.00	45.00	45.00
405	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	36.00	0.00	33.00	3.00	0.00	0.00	25.00	25.00	25.00
406	Uniforme si echipament	20.05.01	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00
407	Alte obiecte de inventar	20.05.30	31.00	0.00	31.00	0.00	0.00	0.00	20.00	20.00	20.00

408	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
409	Deplasari interne, detaşări, transferari	20.06.01	5.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
410	Carti, publicatii si materiale documentare	20.11	110.00	0.00	95.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
411	Consultanta si expertiza	20.12	72.00	0.00	20.00	20.00	20.00	12.00	0.00	0.00	0.00	0.00
412	Pregatire profesionala	20.13	20.00	0.00	20.00	0.00	0.00	0.00	0.00			
413	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	30.00	0.00	25.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
414	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	5.00	0.00	2.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00
415	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	5.00	0.00	2.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00
416	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	436.00	0.00	353.00	63.00	20.00	0.00	255.00	255.00	255.00	255.00
417	Alte cheltuieli cu bunuri si servicii	20.30.30	436.00	0.00	353.00	63.00	20.00	0.00	255.00	255.00	255.00	255.00
418	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	48.00	0.00	18.00	12.00	12.00	6.00	9.00	0.00	0.00	0.00
419	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	48.00	0.00	18.00	12.00	12.00	6.00	9.00	0.00	0.00	0.00
420	Dobanzi aferente datoriei publice interne directe	30.01.01	48.00	0.00	18.00	12.00	12.00	6.00	9.00	0.00	0.00	0.00
421	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	136.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69 +55.01.70+55.01.71+55.01.72)	55.01	136.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
423	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	136.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
424	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	3.215.00	0.00	1.093.00	870.00	833.00	419.00	2.975.00	2.981.00	2.987.00	2.987.00
425	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	3.215.00	0.00	1.093.00	870.00	833.00	419.00	2.975.00	2.981.00	2.987.00	2.987.00
426	Ajutoare sociale in numerar	57.02.01	3.205.00	0.00	1.089.00	867.00	830.00	419.00	2.965.00	2.971.00	2.977.00	2.977.00
427	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	10.00	0.00	4.00	3.00	3.00	0.00	10.00	10.00	10.00	10.00
428	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25 +59.30+59.35+59.38+59.40+59.41+59.42)	59	450.00	0.00	304.00	120.00	15.00	11.00	150.00	150.00	150.00	150.00
429	Asociatii si fundatii	59.11	100.00	0.00	84.00	0.00	10.00	6.00	0.00	0.00	0.00	0.00
430	Sustinerea cultelor	59.12	200.00	0.00	150.00	50.00	0.00	0.00	150.00	150.00	150.00	150.00
431	Sume destinate finanţării programelor sportive realizate de structurile sportive de drept privat	59.20	150.00	0.00	70.00	70.00	5.00	5.00	0.00	0.00	0.00	0.00
432	CHELTUIELI DE CAPITAL (cod 71+72)	70	5.011.00	0.00	4.396.00	615.00	0.00	0.00	0.00	0.00	0.00	0.00
433	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5.011.00	0.00	4.396.00	615.00	0.00	0.00	0.00	0.00	0.00	0.00
434	Active fixe	71.01	5.011.00	0.00	4.396.00	615.00	0.00	0.00	0.00	0.00	0.00	0.00
435	Constructii	71.01.01	1.693.00	0.00	1.193.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
436	Alte active fixe	71.01.30	3.318.00	0.00	3.203.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00
437	OPERATIUNI FINANCIARE (cod 80+81)	79	448.00	0.00	112.00	112.00	112.00	112.00	261.00	0.00	0.00	0.00

438	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	448.00	0.00	112.00	112.00	112.00	112.00	261.00	0.00	0.00
439	Rambursari de credite interne	81.02	448.00	0.00	112.00	112.00	112.00	112.00	261.00	0.00	0.00
440	Rambursari de credite aferente datoriei publice interne locale	81.02.05	448.00	0.00	112.00	112.00	112.00	112.00	261.00	0.00	0.00
442	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	4.754.00	0.00	2.030.00	990.00	916.00	818.00	3.244.00	3.234.00	3.234.00
443	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	4.535.00	0.00	1.963.00	929.00	858.00	785.00	3.068.00	3.068.00	3.068.00
444	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.035.00	0.00	1.463.00	929.00	858.00	785.00	3.068.00	3.068.00	3.068.00
445	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3.068.00	0.00	777.00	777.00	762.00	752.00	3.068.00	3.068.00	3.068.00
446	Cheltuieli salariale in bani	10.01	3.000.00	0.00	753.00	753.00	750.00	744.00	3.000.00	3.000.00	3.000.00
447	Salarii de baza	10.01.01	2.700.00	0.00	676.00	676.00	676.00	672.00	2.700.00	2.700.00	2.700.00
448	Indemnizatii platite unor persoane din afara unitatii	10.01.12	196.00	0.00	50.00	50.00	49.00	47.00	196.00	196.00	196.00
449	Îndemnizaţii de hrană	10.01.17	104.00	0.00	27.00	27.00	25.00	25.00	104.00	104.00	104.00
450	Contributii (cod 10.03.01 la 10.03.06)	10.03	68.00	0.00	24.00	24.00	12.00	8.00	68.00	68.00	68.00
451	Contributia asiguratorie pentru munca	10.03.07	68.00	0.00	24.00	24.00	12.00	8.00	68.00	68.00	68.00
452	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	867.00	0.00	602.00	152.00	86.00	27.00	0.00	0.00	0.00
453	Bunuri si servicii	20.01	329.00	0.00	198.00	75.00	41.00	15.00	0.00	0.00	0.00
454	Furnituri de birou	20.01.01	15.00	0.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00
455	Materiale pentru curatenie	20.01.02	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
456	Incalzit, Iluminat si forta motrica	20.01.03	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
457	Apa, canal si salubritate	20.01.04	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
458	Carburanti si lubrifianti	20.01.05	15.00	0.00	8.00	6.00	1.00	0.00	0.00	0.00	0.00
459	Piese de schimb	20.01.06	11.00	0.00	10.00	0.00	1.00	0.00	0.00	0.00	0.00
460	Posta, telecomunicatii, radio, tv, internet	20.01.08	100.00	0.00	30.00	30.00	30.00	10.00	0.00	0.00	0.00
461	Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	0.00	30.00	30.00	5.00	5.00	0.00	0.00	0.00
462	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	10.00	2.00	3.00	0.00	0.00	0.00	0.00
463	Reparatii curente	20.02	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
464	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
465	Alte obiecte de inventar	20.05.30	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
466	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
467	Deplasari interne, detaşări, transferari	20.06.01	5.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
468	Carti, publicatii si materiale documentare	20.11	110.00	0.00	95.00	15.00	0.00	0.00	0.00	0.00	0.00
469	Consultanta si expertiza	20.12	72.00	0.00	20.00	20.00	20.00	12.00	0.00	0.00	0.00
470	Pregatire profesionala	20.13	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
471	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	30.00	0.00	25.00	0.00	5.00	0.00	0.00	0.00	0.00
472	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100.00	0.00	40.00	40.00	20.00	0.00	0.00	0.00	0.00
473	Alte cheltuieli cu bunuri si servicii	20.30.30	100.00	0.00	40.00	40.00	20.00	0.00	0.00	0.00	0.00

474	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25 +59.30+59.35+59.38+59.40+59.41+59.42)	59	100.00	0.00	84.00	0.00	10.00	6.00	0.00	0.00	0.00
475	Asociatii si fundatii	59.11	100.00	0.00	84.00	0.00	10.00	6.00	0.00	0.00	0.00
476	CHELTUIELI DE CAPITAL (cod 71+72)	70	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
478	Active fixe	71.01	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
479	Alte active fixe	71.01.30	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
481	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	4.535.00	0.00	1.963.00	929.00	858.00	785.00	3.068.00	3.068.00	3.068.00
482	Autoritati executive	51.02.01.03	4.535.00	0.00	1.963.00	929.00	858.00	785.00	3.068.00	3.068.00	3.068.00
484	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	166.00	0.00	47.00	47.00	45.00	27.00	166.00	166.00	166.00
485	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	166.00	0.00	47.00	47.00	45.00	27.00	166.00	166.00	166.00
486	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	166.00	0.00	47.00	47.00	45.00	27.00	166.00	166.00	166.00
487	Cheltuieli salariale in bani	10.01	162.00	0.00	45.00	45.00	45.00	27.00	166.00	166.00	166.00
488	Salarii de baza	10.01.01	154.00	0.00	42.00	42.00	43.00	27.00	162.00	162.00	162.00
489	Îndemnizaţii de hrană	10.01.17	8.00	0.00	3.00	3.00	2.00	0.00	154.00	154.00	154.00
490	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	0.00	2.00	2.00	0.00	0.00	8.00	8.00	8.00
491	Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00
496	Servicii publice comunitare de evidenţă a persoanelor	54.02.10	166.00	0.00	47.00	47.00	45.00	27.00	166.00	166.00	166.00
499	Tranzacţii privind datoria publică şi împrumuturi (55.02.01)	55.02	53.00	0.00	20.00	14.00	13.00	6.00	10.00	0.00	0.00
500	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	53.00	0.00	20.00	14.00	13.00	6.00	10.00	0.00	0.00
501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.00	0.00	2.00	2.00	1.00	0.00	1.00	0.00	0.00
502	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	5.00	0.00	2.00	2.00	1.00	0.00	1.00	0.00	0.00
503	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	5.00	0.00	2.00	2.00	1.00	0.00	1.00	0.00	0.00
504	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	48.00	0.00	18.00	12.00	12.00	6.00	9.00	0.00	0.00
505	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	48.00	0.00	18.00	12.00	12.00	6.00	9.00	0.00	0.00
506	Dobanzi aferente datoriei publice interne directe	30.01.01	48.00	0.00	18.00	12.00	12.00	6.00	9.00	0.00	0.00
508	Tranzacţii privind datoria publică şi împrumuturi	55.02.01	53.00	0.00	20.00	14.00	13.00	6.00	10.00	0.00	0.00
520	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	61.00	0.00	53.00	7.00	1.00	0.00	107.00	107.00	107.00
525	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	61.00	0.00	53.00	7.00	1.00	0.00	107.00	107.00	107.00
526	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	61.00	0.00	53.00	7.00	1.00	0.00	107.00	107.00	107.00
527	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	42.00	0.00	42.00	0.00	0.00	0.00	83.00	83.00	83.00
528	Cheltuieli salariale in bani	10.01	41.00	0.00	41.00	0.00	0.00	0.00	81.00	81.00	81.00
529	Salarii de baza	10.01.01	38.00	0.00	38.00	0.00	0.00	0.00	76.00	76.00	76.00
530	Îndemnizaţii de hrană	10.01.17	3.00	0.00	3.00	0.00	0.00	0.00	5.00	5.00	5.00
531	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.00	0.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00

532	Contributia asiguratorie pentru munca	10.03.07	1.00	0.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00
533	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19.00	0.00	11.00	7.00	1.00	0.00	24.00	24.00	24.00
534	Bunuri si servicii	20.01	14.00	0.00	9.00	4.00	1.00	0.00	19.00	19.00	19.00
535	Apa, canal si salubritate	20.01.04	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00
536	Carburanti si lubrifianti	20.01.05	4.00	0.00	1.00	2.00	1.00	0.00	6.00	6.00	6.00
537	Piese de schimb	20.01.06	2.00	0.00	2.00	0.00	0.00	0.00	5.00	5.00	5.00
538	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
539	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00
540	Uniforme si echipament	20.05.01	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00
542	Ordine publica (cod 61.02.03.04)	61.02.03	56.00	0.00	50.00	5.00	1.00	0.00	102.00	102.00	102.00
543	Politie locala	61.02.03.04	56.00	0.00	50.00	5.00	1.00	0.00	102.00	102.00	102.00
545	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00
547	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	8.816.00	0.00	4.389.00	2.084.00	1.416.00	927.00	6.023.00	5.786.00	5.808.00
548	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2.054.00	0.00	1.475.00	538.00	25.00	16.00	894.00	918.00	940.00
549	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	829.00	0.00	750.00	38.00	25.00	16.00	894.00	918.00	940.00
550	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	82.00	0.00	24.00	20.00	22.00	16.00	82.00	82.00	82.00
551	Cheltuieli salariale in bani	10.01	80.00	0.00	23.00	19.00	22.00	16.00	80.00	80.00	80.00
552	Salarii de baza	10.01.01	76.00	0.00	21.00	18.00	21.00	16.00	76.00	76.00	76.00
553	Îndemnizaţii de hrană	10.01.17	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00
554	Contributii (cod 10.03.01 la 10.03.06)	10.03	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
555	Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
556	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	538.00	0.00	523.00	15.00	0.00	0.00	595.00	613.00	629.00
557	Bunuri si servicii	20.01	473.00	0.00	458.00	15.00	0.00	0.00	530.00	548.00	564.00
558	Furnituri de birou	20.01.01	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
559	Materiale pentru curatenie	20.01.02	35.00	0.00	35.00	0.00	0.00	0.00	50.00	50.00	50.00
560	Incalzit, Iluminat si forta motrica	20.01.03	225.00	0.00	225.00	0.00	0.00	0.00	395.00	413.00	429.00
561	Apa, canal si salubritate	20.01.04	12.00	0.00	12.00	0.00	0.00	0.00	15.00	15.00	15.00
562	Carburanti si lubrifianti	20.01.05	25.00	0.00	25.00	0.00	0.00	0.00	35.00	35.00	35.00
563	Transport	20.01.07	50.00	0.00	35.00	15.00	0.00	0.00	0.00	0.00	0.00
564	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	0.00	20.00	0.00	0.00	0.00	25.00	25.00	25.00
565	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	96.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00
566	Reparatii curente	20.02	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00
567	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
568	Alte obiecte de inventar	20.05.30	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
569	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	209.00	0.00	203.00	3.00	3.00	0.00	217.00	223.00	229.00
570	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	209.00	0.00	203.00	3.00	3.00	0.00	217.00	223.00	229.00
571	Ajutoare sociale in numerar	57.02.01	199.00	0.00	199.00	0.00	0.00	0.00	207.00	213.00	219.00
572	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	10.00	0.00	4.00	3.00	3.00	0.00	10.00	10.00	10.00

573	CHELTUIELI DE CAPITAL (cod 71+72)	70	1.225.00	0.00	725.00	500.00	0.00	0.00	0.00	0.00	0.00
574	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1.225.00	0.00	725.00	500.00	0.00	0.00	0.00	0.00	0.00
575	Active fixe	71.01	1.225.00	0.00	725.00	500.00	0.00	0.00	0.00	0.00	0.00
576	Constructii	71.01.01	1.160.00	0.00	660.00	500.00	0.00	0.00	0.00	0.00	0.00
577	Alte active fixe	71.01.30	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
582	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	737.00	0.00	722.00	15.00	0.00	0.00	802.00	826.00	848.00
583	Invatamant secundar inferior	65.02.04.01	737.00	0.00	722.00	15.00	0.00	0.00	802.00	826.00	848.00
594	Învăţământ antepreşcolar	65.02.13	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
595	Alte cheltuieli in domeniul invatamantului	65.02.50	1.312.00	0.00	748.00	523.00	25.00	16.00	92.00	92.00	92.00
606	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	2.276.00	0.00	1.654.00	309.00	169.00	144.00	848.00	587.00	587.00
607	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	808.00	0.00	522.00	197.00	57.00	32.00	587.00	587.00	587.00
608	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	142.00	0.00	43.00	43.00	36.00	20.00	142.00	142.00	142.00
609	Cheltuieli salariale in bani	10.01	138.00	0.00	41.00	41.00	36.00	20.00	138.00	138.00	138.00
610	Salarii de baza	10.01.01	130.00	0.00	37.00	38.00	35.00	20.00	130.00	130.00	130.00
611	Îndemnizaţii de hrană	10.01.17	8.00	0.00	4.00	3.00	1.00	0.00	8.00	8.00	8.00
612	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00
613	Contributia asiguratorie pentru munca	10.03.07	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00
614	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	316.00	0.00	259.00	34.00	16.00	7.00	295.00	295.00	295.00
615	Bunuri si servicii	20.01	83.00	0.00	49.00	11.00	16.00	7.00	90.00	90.00	90.00
616	Materiale pentru curatenie	20.01.02	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
617	Incalzit, Iluminat si forta motrica	20.01.03	60.00	0.00	40.00	5.00	15.00	0.00	67.00	67.00	67.00
618	Apa, canal si salubritate	20.01.04	12.00	0.00	3.00	1.00	1.00	7.00	13.00	13.00	13.00
619	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.00	0.00	1.00	0.00	0.00	0.00	10.00	10.00	10.00
620	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
621	Alte obiecte de inventar	20.05.30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
622	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	223.00	0.00	200.00	23.00	0.00	0.00	205.00	205.00	205.00
623	Alte cheltuieli cu bunuri si servicii	20.30.30	223.00	0.00	200.00	23.00	0.00	0.00	205.00	205.00	205.00
624	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25 +59.30+59.35+59.38+59.40+59.41+59.42)	59	350.00	0.00	220.00	120.00	5.00	5.00	150.00	150.00	150.00
625	Sustinerea cultelor	59.12	200.00	0.00	150.00	50.00	0.00	0.00	150.00	150.00	150.00
626	Sume destinate finanţării programelor sportive realizate de structurile sportive de drept privat	59.20	150.00	0.00	70.00	70.00	5.00	5.00	0.00	0.00	0.00
627	CHELTUIELI DE CAPITAL (cod 71+72)	70	1.020.00	0.00	1.020.00	0.00	0.00	0.00	0.00	0.00	0.00
628	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1.020.00	0.00	1.020.00	0.00	0.00	0.00	0.00	0.00	0.00
629	Active fixe	71.01	1.020.00	0.00	1.020.00	0.00	0.00	0.00	0.00	0.00	0.00
630	Alte active fixe	71.01.30	1.020.00	0.00	1.020.00	0.00	0.00	0.00	0.00	0.00	0.00
631	OPERATIUNI FINANCIARE (cod 80+81)	79	448.00	0.00	112.00	112.00	112.00	112.00	261.00	0.00	0.00
632	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	448.00	0.00	112.00	112.00	112.00	112.00	261.00	0.00	0.00

633	Rambursari de credite interne	81.02	448.00	0.00	112.00	112.00	112.00	112.00	261.00	0.00	0.00
634	Rambursari de credite aferente datoriei publice interne locale	81.02.05	448.00	0.00	112.00	112.00	112.00	112.00	261.00	0.00	0.00
636	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	411.00	0.00	284.00	71.00	36.00	20.00	368.00	368.00	368.00
637	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	68.00	0.00	21.00	21.00	18.00	8.00	68.00	68.00	68.00
642	Camine culturale	67.02.03.07	343.00	0.00	263.00	50.00	18.00	12.00	300.00	300.00	300.00
646	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	1.664.00	0.00	1.219.00	188.00	133.00	124.00	328.00	67.00	67.00
647	Sport	67.02.05.01	1.216.00	0.00	1.107.00	76.00	21.00	12.00	67.00	67.00	67.00
649	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	448.00	0.00	112.00	112.00	112.00	112.00	261.00	0.00	0.00
650	Servicii religioase	67.02.06	201.00	0.00	151.00	50.00	0.00	0.00	152.00	152.00	152.00
653	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	4.486.00	0.00	1.260.00	1.237.00	1.222.00	767.00	4.281.00	4.281.00	4.281.00
654	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.486.00	0.00	1.260.00	1.237.00	1.222.00	767.00	4.281.00	4.281.00	4.281.00
655	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1.480.00	0.00	370.00	370.00	392.00	348.00	1.523.00	1.523.00	1.523.00
656	Cheltuieli salariale in bani	10.01	1.446.00	0.00	360.00	360.00	382.00	344.00	1.488.00	1.488.00	1.488.00
657	Salarii de baza	10.01.01	1.431.00	0.00	356.00	356.00	377.00	342.00	1.471.00	1.471.00	1.471.00
658	Îndemnizaţii de hrană	10.01.17	15.00	0.00	4.00	4.00	5.00	2.00	17.00	17.00	17.00
659	Contributii (cod 10.03.01 la 10.03.06)	10.03	34.00	0.00	10.00	10.00	10.00	4.00	35.00	35.00	35.00
660	Contributia asiguratorie pentru munca	10.03.07	34.00	0.00	10.00	10.00	10.00	4.00	35.00	35.00	35.00
661	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	3.006.00	0.00	890.00	867.00	830.00	419.00	2.758.00	2.758.00	2.758.00
662	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	3.006.00	0.00	890.00	867.00	830.00	419.00	2.758.00	2.758.00	2.758.00
663	Ajutoare sociale in numerar	57.02.01	3.006.00	0.00	890.00	867.00	830.00	419.00	2.758.00	2.758.00	2.758.00
666	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	3.930.00	0.00	1.060.00	1.060.00	1.123.00	687.00	3.930.00	3.930.00	3.930.00
667	Asistenta sociala in caz de invaliditate	68.02.05.02	3.930.00	0.00	1.060.00	1.060.00	1.123.00	687.00	3.930.00	3.930.00	3.930.00
672	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	68.00	0.00	38.00	15.00	15.00	0.00	0.00	0.00	0.00
673	Ajutor social	68.02.15.01	68.00	0.00	38.00	15.00	15.00	0.00	0.00	0.00	0.00
675	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	488.00	0.00	162.00	162.00	84.00	80.00	351.00	351.00	351.00
676	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	488.00	0.00	162.00	162.00	84.00	80.00	351.00	351.00	351.00
678	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2.866.00	0.00	2.586.00	219.00	47.00	14.00	551.00	551.00	551.00
679	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2.512.00	0.00	2.272.00	179.00	47.00	14.00	461.00	461.00	461.00
680	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	496.00	0.00	371.00	64.00	47.00	14.00	461.00	461.00	461.00
681	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	496.00	0.00	371.00	64.00	47.00	14.00	461.00	461.00	461.00
682	Bunuri si servicii	20.01	496.00	0.00	371.00	64.00	47.00	14.00	461.00	461.00	461.00
683	Incalzit, Iluminat si forta motrica	20.01.03	380.00	0.00	267.00	60.00	43.00	10.00	380.00	380.00	380.00

684	Materiale si prestari de servicii cu caracter functional	20.01.09	16.00	0.00	4.00	4.00	4.00	4.00	16.00	16.00	16.00
685	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100.00	0.00	100.00	0.00	0.00	0.00	65.00	65.00	65.00
686	CHELTUIELI DE CAPITAL (cod 71+72)	70	2.016.00	0.00	1.901.00	115.00	0.00	0.00	0.00	0.00	0.00
687	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2.016.00	0.00	1.901.00	115.00	0.00	0.00	0.00	0.00	0.00
688	Active fixe	71.01	2.016.00	0.00	1.901.00	115.00	0.00	0.00	0.00	0.00	0.00
689	Constructii	71.01.01	383.00	0.00	383.00	0.00	0.00	0.00	0.00	0.00	0.00
690	Alte active fixe	71.01.30	1.633.00	0.00	1.518.00	115.00	0.00	0.00	0.00	0.00	0.00
695	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1.105.00	0.00	990.00	115.00	0.00	0.00	0.00	0.00	0.00
696	Alimentare cu apa	70.02.05.01	1.105.00	0.00	990.00	115.00	0.00	0.00	0.00	0.00	0.00
698	Iluminat public si electrificari rurale	70.02.06	470.00	0.00	367.00	50.00	43.00	10.00	385.00	385.00	385.00
700	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	937.00	0.00	915.00	14.00	4.00	4.00	76.00	76.00	76.00
702	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	354.00	0.00	314.00	40.00	0.00	0.00	90.00	90.00	90.00
703	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	289.00	0.00	249.00	40.00	0.00	0.00	90.00	90.00	90.00
704	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	153.00	0.00	113.00	40.00	0.00	0.00	90.00	90.00	90.00
705	Bunuri si servicii	20.01	90.00	0.00	50.00	40.00	0.00	0.00	90.00	90.00	90.00
706	Apa, canal si salubritate	20.01.04	90.00	0.00	50.00	40.00	0.00	0.00	90.00	90.00	90.00
707	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	63.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00
708	Alte cheltuieli cu bunuri si servicii	20.30.30	63.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00
709	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	136.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00
710	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69 +55.01.70+55.01.71+55.01.72)	55.01	136.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	136.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00
712	CHELTUIELI DE CAPITAL (cod 71+72)	70	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
713	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Active fixe	71.01	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Alte active fixe	71.01.30	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	153.00	0.00	113.00	40.00	0.00	0.00	90.00	90.00	90.00
719	Salubritate	74.02.05.01	90.00	0.00	50.00	40.00	0.00	0.00	90.00	90.00	90.00
720	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	63.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00
721	Canalizarea si tratarea apelor reziduale	74.02.06	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00	0.00
724	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	565.00	0.00	555.00	10.00	0.00	0.00	50.00	50.00	50.00
739	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00

740	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
741	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
742	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
743	Alte cheltuieli cu bunuri si servicii	20.30.30	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
745	Agricultura (cod 83.02.03.03+.83.02.03.30)	83.02.03	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
748	Alte cheltuieli in domeniul agriculturii	83.02.03.30	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
751	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	515.00	0.00	505.00	10.00	0.00	0.00	0.00	0.00	0.00
752	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	330.00	0.00	320.00	10.00	0.00	0.00	0.00	0.00	0.00
753	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	330.00	0.00	320.00	10.00	0.00	0.00	0.00	0.00	0.00
754	Bunuri si servicii	20.01	30.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
755	Carburanti si lubrifianti	20.01.05	30.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
756	Reparatii curente	20.02	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
757	CHELTUIELI DE CAPITAL (cod 71+72)	70	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
758	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
759	Active fixe	71.01	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
760	Constructii	71.01.01	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
761	Alte active fixe	71.01.30	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
763	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	515.00	0.00	505.00	10.00	0.00	0.00	0.00	0.00	0.00
764	Drumuri si poduri	84.02.03.01	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
766	Strazi	84.02.03.03	480.00	0.00	470.00	10.00	0.00	0.00	0.00	0.00	0.00
781	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-1.490.00		5.959.00	-3.310.00	-2.380.00	-1.759.00	1.318.00	1.699.00	1.747.00
783	EXCEDENT 98.02.96 + 98.02.97	98.02	7.433.00	0.00	7.433.00	0.00	0.00	0.00	1.318.00	1.699.00	1.747.00
784	Excedentul secţiunii de funcţionare	98.02.96	7.433.00	0.00	7.433.00	0.00	0.00	0.00	1.318.00	1.699.00	1.747.00
786	DEFICIT 99.02.96 + 99.02.97	99.02	-8.923.00	0.00	-1.474.00	-3.310.00	-2.380.00	-1.759.00	0.00	0.00	0.00
787	Deficitul secţiunii de funcţionare	99.02.96	-7.449.00	0.00	0.00	-3.310.00	-2.380.00	-1.759.00	0.00	0.00	0.00
788	Deficitul secţiunii de dezvoltare	99.02.97	-1.474.00	0.00	-1.474.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei, **Conducatorul compartimentului financiar-contabil,**